

Summary Data Federal Fund

	Estimated FY 2011 <u>(1)</u>	Gov Rec FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action-Omni FY 2012 <u>(4)</u>	House FY 2012 vs Senate <u>(5)</u>	House Action-Omni FY 2013 <u>(6)</u>	House FY 2012 vs House FY 2013 <u>(7)</u>
Administration and Regulation	\$ 178,126,307	\$ 118,103,780	\$ 121,663,673	\$ 121,663,673	\$ 0	\$ 103,414,122	\$ -18,249,551
Agriculture and Natural Resources	49,840,903	48,955,967	48,955,967	48,955,967	0	41,612,572	-7,343,395
Economic Development	587,695,728	506,402,529	528,061,529	528,061,529	0	448,852,300	-79,209,229
Education	1,164,547,482	1,052,923,255	1,052,923,255	1,052,923,255	0	894,984,767	-157,938,488
Health and Human Services	3,656,387,071	3,432,808,125	3,432,335,225	3,432,335,225	0	2,917,484,942	-514,850,283
Justice System	724,604,990	708,162,691	708,162,691	708,162,691	0	601,938,287	-106,224,404
Transportation, Infrastructure, and Capitals	600,335,989	378,675,155	378,675,155	378,675,155	0	321,873,882	-56,801,273
Unassigned Standings	<u>47,804,040</u>	<u>3,134,003</u>	<u>3,134,003</u>	<u>3,134,003</u>	<u>0</u>	<u>2,663,903</u>	<u>-470,100</u>
Grand Total	<u><u>\$ 7,009,342,510</u></u>	<u><u>\$ 6,249,165,505</u></u>	<u><u>\$ 6,273,911,498</u></u>	<u><u>\$ 6,273,911,498</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 5,332,824,775</u></u>	<u><u>\$ -941,086,723</u></u>

Administration and Regulation

Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Commerce, Dept. of</u>								
Administration								
Commerce - Federal Funds	\$ 1,805,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF508
Total Commerce, Dept. of	\$ 1,805,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Iowa Tele. & Tech. Commission</u>								
Iowa Communications Network								
ITTC - Federal Funds	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF508
Total Iowa Tele. & Tech. Commission	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Governor's Office of Drug Control Policy</u>								
Office of Drug Control Policy								
Byrne/JAG	\$ 2,974,695	\$ 2,974,695	\$ 2,974,695	\$ 2,974,695	\$ 0	\$ 2,528,491	\$ -446,204	SF508/HF697
GODCP - Fed. Funds	2,360,869	2,474,801	2,474,801	2,474,801	0	2,103,581	-371,220	SF508/HF697
Substance Abuse Treatment - Fed. Funds	242,144	246,826	246,826	246,826	0	209,802	-37,024	SF508/HF697
Total Governor's Office of Drug Control Policy	\$ 5,577,708	\$ 5,696,322	\$ 5,696,322	\$ 5,696,322	\$ 0	\$ 4,841,874	\$ -854,448	
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Community Services - Fed. Funds	\$ 11,600,853	\$ 7,540,877	\$ 7,540,877	\$ 7,540,877	\$ 0	\$ 6,409,745	\$ -1,131,132	SF508/HF697
Energy Assistance - Fed. Funds	70,527,851	66,967,958	70,527,851	70,527,851	0	59,948,673	-10,579,178	SF508/HF697
Human Rights - Federal Funds	34,201,289	32,421,695	32,421,695	32,421,695	0	27,558,441	-4,863,254	SF508/HF697
Total Human Rights, Dept. of	\$ 116,329,993	\$ 106,930,530	\$ 110,490,423	\$ 110,490,423	\$ 0	\$ 93,916,859	\$ -16,573,564	
<u>Inspections & Appeals, Dept. of</u>								
Inspections and Appeals, Dept. of								
DIA - Federal Funds	\$ 4,835,302	\$ 4,869,094	\$ 4,869,094	\$ 4,869,094	\$ 0	\$ 4,138,730	\$ -730,364	SF508/HF697
Total Inspections & Appeals, Dept. of	\$ 4,835,302	\$ 4,869,094	\$ 4,869,094	\$ 4,869,094	\$ 0	\$ 4,138,730	\$ -730,364	

Administration and Regulation

Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
Management, Dept. of								
Management, Dept. of Management-Federal Funds	\$ 47,947,887	\$ 7,834	\$ 7,834	\$ 7,834	\$ 0	\$ 6,659	\$ -1,175	SF508/HF697
Total Management, Dept. of	\$ 47,947,887	\$ 7,834	\$ 7,834	\$ 7,834	\$ 0	\$ 6,659	\$ -1,175	
Rebuild Iowa Office								
Rebuild Iowa Office Rebuild Iowa Office - Federal Funds	\$ 979,718	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF508
Total Rebuild Iowa Office	\$ 979,718	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Secretary of State								
Secretary of State Secretary of State - Fed. Funds	\$ 150,001	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 85,000	\$ -15,000	SF508/HF697
Total Secretary of State	\$ 150,001	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 85,000	\$ -15,000	
Treasurer of State								
Treasurer of State Treasurer - Federal Funds	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 425,000	\$ -75,000	SF508/HF697
Total Treasurer of State	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 425,000	\$ -75,000	
Total Administration and Regulation	\$ 178,126,307	\$ 118,103,780	\$ 121,663,673	\$ 121,663,673	\$ 0	\$ 103,414,122	\$ -18,249,551	

Agriculture and Natural Resources

Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Agriculture and Land Stewardship</u>								
Agriculture and Land Stewardship								
Dept. of Agriculture - Federal Funds	\$ 9,101,247	\$ 8,216,311	\$ 8,216,311	\$ 8,216,311	\$ 0	\$ 6,983,864	\$ -1,232,447	SF508/HF697
Total Agriculture and Land Stewardship	\$ 9,101,247	\$ 8,216,311	\$ 8,216,311	\$ 8,216,311	\$ 0	\$ 6,983,864	\$ -1,232,447	
<u>Natural Resources, Dept. of</u>								
Natural Resources								
DNR - Federal Funds	\$ 40,739,656	\$ 40,739,656	\$ 40,739,656	\$ 40,739,656	\$ 0	\$ 34,628,708	\$ -6,110,948	SF508/HF697
Total Natural Resources, Dept. of	\$ 40,739,656	\$ 40,739,656	\$ 40,739,656	\$ 40,739,656	\$ 0	\$ 34,628,708	\$ -6,110,948	
Total Agriculture and Natural Resources	\$ 49,840,903	\$ 48,955,967	\$ 48,955,967	\$ 48,955,967	\$ 0	\$ 41,612,572	\$ -7,343,395	

Economic Development Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Cultural Affairs - Fed. Funds	\$ 1,660,779	\$ 1,597,029	\$ 1,597,029	\$ 1,597,029	\$ 0	\$ 1,357,475	\$ -239,554	SF508/HF697
Total Cultural Affairs, Dept. of	\$ 1,660,779	\$ 1,597,029	\$ 1,597,029	\$ 1,597,029	\$ 0	\$ 1,357,475	\$ -239,554	
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
DED - Federal Funds	\$ 6,528,000	\$ 841,000	\$ 6,500,000	\$ 6,500,000	\$ 0	\$ 5,525,000	\$ -975,000	SF508/HF697
DED - CDBG Fed. Funds	83,374,814	28,514,788	28,514,788	28,514,788	0	24,237,570	-4,277,218	SF508/HF697
Total Economic Development, Dept. of	\$ 89,902,814	\$ 29,355,788	\$ 35,014,788	\$ 35,014,788	\$ 0	\$ 29,762,570	\$ -5,252,218	
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Iowa Finance Authority - Fed. Funds	\$ 10,813,790	\$ 0	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 13,600,000	\$ -2,400,000	SF508/HF697
Total Iowa Finance Authority	\$ 10,813,790	\$ 0	\$ 16,000,000	\$ 16,000,000	\$ 0	\$ 13,600,000	\$ -2,400,000	
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Workforce - Federal Funds	\$ 485,318,345	\$ 475,449,712	\$ 475,449,712	\$ 475,449,712	\$ 0	\$ 404,132,255	\$ -71,317,457	SF508/HF697
Total Iowa Workforce Development	\$ 485,318,345	\$ 475,449,712	\$ 475,449,712	\$ 475,449,712	\$ 0	\$ 404,132,255	\$ -71,317,457	
Total Economic Development	\$ 587,695,728	\$ 506,402,529	\$ 528,061,529	\$ 528,061,529	\$ 0	\$ 448,852,300	\$ -79,209,229	

Education Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Blind, Dept. of the</u>								
Blind, Dept. for the								
Blind - Federal Funds	\$ 6,748,082	\$ 6,746,449	\$ 6,746,449	\$ 6,746,449	\$ 0	\$ 5,734,482	\$ -1,011,967	SF508/HF697
Total Blind, Dept. of the	\$ 6,748,082	\$ 6,746,449	\$ 6,746,449	\$ 6,746,449	\$ 0	\$ 5,734,482	\$ -1,011,967	
<u>College Aid Commission</u>								
College Student Aid Comm.								
College Aid - Federal Funds	\$ 60,117,974	\$ 60,117,974	\$ 60,117,974	\$ 60,117,974	\$ 0	\$ 51,100,278	\$ -9,017,696	SF508/HF697
Total College Aid Commission	\$ 60,117,974	\$ 60,117,974	\$ 60,117,974	\$ 60,117,974	\$ 0	\$ 51,100,278	\$ -9,017,696	
<u>Education, Dept. of</u>								
Education, Dept. of								
Education - Federal Funds	\$ 618,626,695	\$ 507,058,832	\$ 507,058,832	\$ 507,058,832	\$ 0	\$ 431,000,007	\$ -76,058,825	SF508/HF697
Total Education, Dept. of	\$ 618,626,695	\$ 507,058,832	\$ 507,058,832	\$ 507,058,832	\$ 0	\$ 431,000,007	\$ -76,058,825	
<u>Regents, Board of</u>								
Regents, Board of								
Regents - Federal Funds	\$ 479,054,731	\$ 479,000,000	\$ 479,000,000	\$ 479,000,000	\$ 0	\$ 407,150,000	\$ -71,850,000	SF508/HF697
Total Regents, Board of	\$ 479,054,731	\$ 479,000,000	\$ 479,000,000	\$ 479,000,000	\$ 0	\$ 407,150,000	\$ -71,850,000	
Total Education	\$ 1,164,547,482	\$ 1,052,923,255	\$ 1,052,923,255	\$ 1,052,923,255	\$ 0	\$ 894,984,767	\$ -157,938,488	

Health and Human Services

Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Aging, Dept. on</u>								
Aging, Dept. on								
Elder Affairs - Federal Funds	\$ 17,930,763	\$ 16,975,534	\$ 16,975,534	\$ 16,975,534	\$ 0	\$ 14,429,204	\$ -2,546,330	SF508/HF697
Total Aging, Dept. on	\$ 17,930,763	\$ 16,975,534	\$ 16,975,534	\$ 16,975,534	\$ 0	\$ 14,429,204	\$ -2,546,330	
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Substance Abuse - Federal Funds	\$ 13,685,667	\$ 13,571,229	\$ 13,571,229	\$ 13,571,229	\$ 0	\$ 11,535,545	\$ -2,035,684	SF508/HF697
Maternal/Child Health - Fed. Funds	6,518,181	6,529,540	6,529,540	6,529,540	0	5,550,109	-979,431	SF508/HF697
Preventive Health - Fed. Funds	1,067,257	1,102,464	1,102,464	1,102,464	0	937,094	-165,370	SF508/HF697
Dept of Health - Federal Funds	109,822,830	104,728,123	104,728,123	104,728,123	0	89,018,905	-15,709,218	SF508/HF697
Total Public Health, Dept. of	\$ 131,093,935	\$ 125,931,356	\$ 125,931,356	\$ 125,931,356	\$ 0	\$ 107,041,653	\$ -18,889,703	
<u>Human Services, Dept. of</u>								
General Administration								
Comm. Mental Health-Fed Funds	\$ 4,049,253	\$ 3,370,840	\$ 3,370,840	\$ 3,370,840	\$ 0	\$ 2,865,214	\$ -505,626	SF508/HF697
Social Services - Fed. Funds	16,129,753	16,562,583	16,562,583	16,562,583	0	14,078,196	-2,484,387	SF508/HF697
Childcare Dev. - Federal Funds	43,361,500	0	43,792,517	43,792,517	0	37,223,639	-6,568,878	SF508/HF697
DHS - Federal Funds	3,424,128,728	3,249,074,579	3,204,809,162	3,204,809,162	0	2,724,087,788	-480,721,374	SF508/HF697
Total Human Services, Dept. of	\$ 3,487,669,234	\$ 3,269,008,002	\$ 3,268,535,102	\$ 3,268,535,102	\$ 0	\$ 2,778,254,837	\$ -490,280,265	
<u>Veterans Affairs, Dept. of</u>								
Veterans Affairs, Dept. of								
Veterans Affairs-Federal Funds	\$ 19,693,139	\$ 20,893,233	\$ 20,893,233	\$ 20,893,233	\$ 0	\$ 17,759,248	\$ -3,133,985	SF508/HF697
Total Veterans Affairs, Dept. of	\$ 19,693,139	\$ 20,893,233	\$ 20,893,233	\$ 20,893,233	\$ 0	\$ 17,759,248	\$ -3,133,985	
Total Health and Human Services	\$ 3,656,387,071	\$ 3,432,808,125	\$ 3,432,335,225	\$ 3,432,335,225	\$ 0	\$ 2,917,484,942	\$ -514,850,283	

Justice System Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Justice, Department of</u>								
Justice, Dept. of								
Justice - Federal Funds	\$ 7,980,761	\$ 7,704,641	\$ 7,704,641	\$ 7,704,641	\$ 0	\$ 6,548,945	\$ -1,155,696	SF508/HF697
Stop Violence - Federal Funds	2,102,692	1,588,692	1,588,692	1,588,692	0	1,350,388	-238,304	SF508/HF697
Total Justice, Department of	\$ 10,083,453	\$ 9,293,333	\$ 9,293,333	\$ 9,293,333	\$ 0	\$ 7,899,333	\$ -1,394,000	
<u>Civil Rights Commission</u>								
Civil Rights Commission								
Civil Rights - Federal Funds	\$ 1,036,582	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000	\$ 0	\$ 952,000	\$ -168,000	SF508/HF697
Total Civil Rights Commission	\$ 1,036,582	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000	\$ 0	\$ 952,000	\$ -168,000	
<u>Corrections, Dept. of</u>								
Central Office								
DOC - Federal Funds	\$ 369,048	\$ 204,331	\$ 204,331	\$ 204,331	\$ 0	\$ 173,681	\$ -30,650	SF508/HF697
Total Corrections, Dept. of	\$ 369,048	\$ 204,331	\$ 204,331	\$ 204,331	\$ 0	\$ 173,681	\$ -30,650	
<u>Judicial Branch</u>								
Judicial Branch								
Judicial - Federal Funds	\$ 1,183,847	\$ 1,135,308	\$ 1,135,308	\$ 1,135,308	\$ 0	\$ 965,012	\$ -170,296	SF508/HF697
Total Judicial Branch	\$ 1,183,847	\$ 1,135,308	\$ 1,135,308	\$ 1,135,308	\$ 0	\$ 965,012	\$ -170,296	
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Public Defense - Federal Funds	\$ 694,984,518	\$ 680,698,808	\$ 680,698,808	\$ 680,698,808	\$ 0	\$ 578,593,987	\$ -102,104,821	SF508/HF697
Total Public Defense, Dept. of	\$ 694,984,518	\$ 680,698,808	\$ 680,698,808	\$ 680,698,808	\$ 0	\$ 578,593,987	\$ -102,104,821	
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
Public Safety - Federal Funds	\$ 16,947,542	\$ 15,710,911	\$ 15,710,911	\$ 15,710,911	\$ 0	\$ 13,354,274	\$ -2,356,637	SF508/HF697
Total Public Safety, Department of	\$ 16,947,542	\$ 15,710,911	\$ 15,710,911	\$ 15,710,911	\$ 0	\$ 13,354,274	\$ -2,356,637	
Total Justice System	\$ 724,604,990	\$ 708,162,691	\$ 708,162,691	\$ 708,162,691	\$ 0	\$ 601,938,287	\$ -106,224,404	

Transportation, Infrastructure, and Capitals Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Iowa Tele. & Tech. Commission</u>								
Iowa Communications Network								
ICN Operations	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	NONAPPR
Total Iowa Tele. & Tech. Commission	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Transportation, Dept. of</u>								
Transportation, Dept. of								
DOT - Federal Funds	\$ 572,052,000	\$ 347,323,000	\$ 347,323,000	\$ 347,323,000	\$ 0	\$ 295,224,550	\$ -52,098,450	SF508/HF697
Total Transportation, Dept. of	\$ 572,052,000	\$ 347,323,000	\$ 347,323,000	\$ 347,323,000	\$ 0	\$ 295,224,550	\$ -52,098,450	
<u>Public Defense Capital</u>								
Public Defense Capital								
Public Defense Capitals- Federal Funds	\$ 13,020,012	\$ 20,440,000	\$ 20,440,000	\$ 20,440,000	\$ 0	\$ 17,374,000	\$ -3,066,000	SF508/HF697
Total Public Defense Capital	\$ 13,020,012	\$ 20,440,000	\$ 20,440,000	\$ 20,440,000	\$ 0	\$ 17,374,000	\$ -3,066,000	
<u>Veterans Affairs Capitals</u>								
Veterans Affairs Capital								
Vets Affairs Capitals - Federal Funds	\$ 15,263,976	\$ 10,912,155	\$ 10,912,155	\$ 10,912,155	\$ 0	\$ 9,275,332	\$ -1,636,823	SF508/HF697
Total Veterans Affairs Capitals	\$ 15,263,976	\$ 10,912,155	\$ 10,912,155	\$ 10,912,155	\$ 0	\$ 9,275,332	\$ -1,636,823	
Total Transportation, Infrastructure, and Capital	\$ 600,335,989	\$ 378,675,155	\$ 378,675,155	\$ 378,675,155	\$ 0	\$ 321,873,882	\$ -56,801,273	

Unassigned Standings

Federal Fund

	Estimated FY 2011 (1)	Gov Rec FY 2012 (2)	Senate Action FY 2012 (3)	House Action-Omni FY 2012 (4)	House FY 2012 vs Senate (5)	House Action-Omni FY 2013 (6)	House FY 2012 vs House FY 2013 (7)	Bill Number (8)
<u>Energy Independence</u>								
Office of Energy Independence								
OEI - Federal Funds	\$ 47,804,040	\$ 3,134,003	\$ 3,134,003	\$ 3,134,003	\$ 0	\$ 2,663,903	\$ -470,100	SF508/HF697
Total Energy Independence	\$ 47,804,040	\$ 3,134,003	\$ 3,134,003	\$ 3,134,003	\$ 0	\$ 2,663,903	\$ -470,100	
Total Unassigned Standings	\$ 47,804,040	\$ 3,134,003	\$ 3,134,003	\$ 3,134,003	\$ 0	\$ 2,663,903	\$ -470,100	